

Financial Data for Financial Assessment – The Highlands Presbytery of New Jersey

Include current year and *previous* four years.

<u>Church Income:</u>	Current	Year 1	Year 2	Year 3	Year 4
Offering income:	_____	_____	_____	_____	_____
Investment income:	_____	_____	_____	_____	_____
Building Use income:	_____	_____	_____	_____	_____
Total Income:	_____	_____	_____	_____	_____
<u>Church Expenses:</u>					
Staff Expenses:	_____	_____	_____	_____	_____
Church Program & Mission Expenses:	_____	_____	_____	_____	_____
<i>(Christian education, worship, mission, presbytery support, advertising, etc.)</i>					
Property Maintenance Expenses:	_____	_____	_____	_____	_____
<i>(utilities, repairs, capital improvements, etc.)</i>					
Outstanding mortgages, loans:	_____	_____	_____	_____	_____
<i>(include total amount, monthly payments, completion date)</i>					
Total Expenses:	_____	_____	_____	_____	_____